



CAISTER-ON-SEA PARISH COUNCIL
The Council Hall, 1 Yarmouth Road, Caister-On-Sea,
Great Yarmouth, Norfolk, NR30 5DL
Office opening times:
Monday-Thursday 9.30-12.30
Clerk: 07873 756 239 RFO/Burials Clerk: 07751 444 904 Office: 01493 738 474

BUDGET & PRECEPT 2026/2027.

EXPENDITURE	2025-26	2026-27
	Budget	Budget
Salaries - Cost Code 09	£60,700.00	£72,000.00
Telephone and Broadband - Cost Code 13	£1,399.00	£1,600.00
Audit Stamp Duty - Cost Code 14	£756.00	£800.00
Insurances - Cost Code 15	£5,200.00	£6,500.00
Administration - Cost Code 16	£8,000.00	£8,000.00
Village Centre - Cost Code 19	£2,500.00	£2,500.00
Public Toilets - Cost Code 20	£11,000.00	£12,000.00
Council Hall Maintenance - Cost Code 21/36	£16,500.00	£16,500.00
Civic Celebrations - Cost Code 23	£1,000.00	£2,000.00
Playground Maintenance - Cost Code 25	£2,000.00	£2,500.00
Camera System - Cost Code 27	£100.00	£500.00
Newsletter - Cost Code 28	£3,750.00	£4,000.00
Cemetery Maintenance - Cost Code 29	£1,300.00	£2,500.00
New Build - Cost Code 30	£5,000.00	£47,500.00
IT Equipment - Cost Code 31	£500.00	£1,000.00
Training - Cost Code 33	£1,000.00	£3,000.00
S137 - Cost Code 39	£6,000.00	£1,000.00
Allotments	£0.00	£500.00
Asset Maintenance / Amenities	£6,000.00	£6,000.00
Playing Field Grant	£2,000.00	£2,000.00
Events / Grants / Donations	£1,500.00	£2,500.00
TOTAL	£137,205.00	£194,900.00

INCOME	2025-26	2026-27
	Budget	Budget
Interest	£3,511.30	£17,500.00
Lettings	£19,500.00	£19,500.00
Rent	£3,500.00	£3,500.00
Magazine	£1,500.00	£1,500.00
Cemetery	£10,000.00	£10,000.00
TOTAL	£34,500.00	£52,000.00

Precept Proposal 2026/2027

Based on the proposed budget less the projected income a Precept of £142,900.00 was submitted to Great Yarmouth Borough Council. This is a decrease of 3.9% per Band D household.